

# WIRRAL SCHOOLS FORUM – 16<sup>th</sup> January 2024 WORK PLAN

Meeting Date	Tuesday 26th September 2023	Tuesday 21st November 2023	Tuesday 16th January 2024	March 2024 Provisional meeting	Tuesday 11 <sup>th</sup> June 2024
Virtual / Physical	Physical	Physical	Physical		Physical
	Elect chair & vice chair				
Budget	Budget monitoring 2023-24  Growth & Falling Rolls Fund		Budget Monitoring 23-24 Q3 Schools Budget 24-25 De-delegation of budgets School Balances update		Provisional outturn 2023-24 Schools Budget 2024-25 School Balances update
Consultation	2024-25 National Funding Formula for Schools, High Needs and Early Years funding arrangements if new info out	National Funding Formula Update for 2024-25			- - - -
DfE Regs & guidelines	Schools Forum Membership If updated <ul style="list-style-type: none"> <li>DfE Operational Guide</li> <li>School Finance Regs</li> <li>Scheme for Financing Schools</li> </ul>	Schools Forum Membership If updated <ul style="list-style-type: none"> <li>DfE Operational Guide</li> <li>School Finance Regs</li> </ul> Scheme for Financing Schools	Schools Forum Membership If updated <ul style="list-style-type: none"> <li>DfE Operational Guide</li> <li>School Finance Regs</li> </ul> Scheme for Financing Schools		Schools Forum Membership If updated <ul style="list-style-type: none"> <li>DfE Operational Guide</li> <li>School Finance Regs</li> </ul> Scheme for Financing Schools
Working Groups	Early Years	High Needs			High Needs Early Years
Other	Wirral Traded Services Update  Delivering Better Value Budget Monitoring Package for Schools  Excessive Clawback Mechanism Consultation	De-delegated services <ul style="list-style-type: none"> <li>Contingency, Special Staff Costs, Insurance</li> <li>Library Service</li> <li>School Improvement</li> <li>Behaviour Support</li> </ul> Edsential Update School Admissions	Sensory Support Service Update  Energy update Wirral		LACES /LAC PP Update  Home Continuing and Education Service (HCES) update  Agree Meeting dates